

Local Authority Funding Reform Proforma										
LA Name:	Leicestershire									
LA Number:	855									
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level				Disapplication number where alternative MPPF values are used			
£3,750	£4,800.00	£5,300.00	£5,000.00							
Pupil Led Factors										
Reception uplift		No	Pupil Units		0.00					
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)		Primary (Years R-6)		54,730.00		£156,363,610	£316,797,418	37.86%	4.00%	
		Key Stage 3 (Years 7-9)		23,149.90		£93,016,298		22.52%	4.00%	
		Key Stage 4 (Years 10-11)		14,781.30		£67,417,509		16.32%	4.00%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation		£450.00	£450.00	5,416.14	3,954.40	£4,216,744	£21,106,488	5.11%		
		£560.00	£815.00	7,448.15	7,112.55	£9,967,697				
		£210.00	£300.00	4,128.54	2,828.28	£1,715,479			67.00%	67.00%
		£250.00	£405.00	2,092.25	1,527.06	£1,141,523			67.00%	67.00%
		£375.00	£535.00	1,799.16	1,183.12	£1,307,658			67.00%	67.00%
		£405.00	£580.00	933.70	764.17	£821,369			67.00%	67.00%
		£435.00	£625.00	882.72	1,070.06	£1,052,767			67.00%	67.00%
		£600.00	£840.00	503.26	692.01	£883,250			67.00%	67.00%
3) Looked After Children (LAC)		LAC X March 19		429.25		£0	£2,016,371	0.00%		
4) English as an Additional Language (EAL)		EAL 3 Primary		2,479.99		£1,326,797		0.43%		
		EAL 3 Secondary		307.75		£443,167				
5) Mobility		Pupils starting school outside of normal entry dates		240.50		£246,407		0.06%		
Description		Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment			£1,065.00	32.11%	17,574.64	£18,716,996	£31,601,878	7.65%	50.00%	
		64.53%	£1,610.00	21.15%	8,003.03	£12,884,882				
		63.59%		21.51%						
		58.05%		22.31%						
		48.02%		22.23%						
				18.21%						
Other Factors										
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)			
7) Lump Sum	£114,400.00	£114,400.00			£31,002,400	7.51%				
8) Sparsity factor	£26,000.00	£67,600.00			£296,525	0.07%				
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.										
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed, tapered or NFF sparsity primary lump sum?	NFF					
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed, tapered or NFF sparsity secondary lump sum?	NFF					
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed, tapered or NFF sparsity middle school lump sum?	NFF					
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed, tapered or NFF sparsity all-through lump sum?	NFF					
9) Fringe Payments						£0	0.00%			
10) Split Sites						£93,164	0.02%			
11) Rates						£3,495,348	0.85%			
12) PFI funding						£0	0.00%			
13) Exceptional circumstances (can only be used with prior agreement of ESFA)										
Circumstance						Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY19-20						£77,000	0.02%	0.00%	0.00%	
Additional sparsity lump sum for small schools						£0	0.00%			
Rent						£82,530	0.02%			
Exceptional Circumstance4						£0	0.00%			
Exceptional Circumstance5						£0	0.00%			
Exceptional Circumstance6						£0	0.00%			
Exceptional Circumstance7						£0	0.00%			
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)						£406,569,121	98.43%			
14) Additional funding to meet minimum per pupil funding level						£6,480,373	1.57%			
Total Funding for Schools Block Formula (excluding MFG Funding Total)						£413,049,494	100.00%			
15) Minimum Funding Guarantee						1.84%	#VALUE!			
Where a value less than 0.5% or greater than 1.84% has been entered please provide the disapplication reference number authorising the value										
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)										
No										
Capping Factor (%)			Scaling Factor (%)							
Total deduction if capping and scaling factors are applied						£0				
						Total (£)	Proportion of Total funding(%)	Notional SEN (%)		
MFG Net Total Funding (MFG + deduction from capping and scaling)						£1,495,072	0.36%			
Total Funding for Schools Block Formula						£414,544,566		£33,110,607		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						£0.00				
Additional funding from the high needs budget						£0.00				
Growth fund (if applicable)						£3,312,434.78				
Falling rolls fund (if applicable)						£0.00				
Other Adjustment to 19-20 Budget Shares						£0				
Total Funding For Schools Block Formula (including growth and falling rolls funding)						£417,857,001				
% Distributed through Basic Entitlement						76.70%				
% Pupil Led Funding						89.95%				
Primary: Secondary Ratio						1 : 1.28				

This page is intentionally left blank